

2003-2004 Profile of Midland School District 27-2

104 Main St., Midland, SD 57552-0226



Home County: Haakon
Area in Square Miles: 400
2002 K-12 Fall Enrollment: 78

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$385,576	\$881	\$23,061	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$18,595	\$0	\$4,340	\$0
Administration Services	\$81,126	\$0	\$6,528	\$0
Transportation Services	\$5,295	\$0	\$0	\$0
Other Support Services	\$132,368	\$17,583	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$38,946	\$0	\$0	\$0
Total Expenditures	\$661,906	\$18,464	\$33,929	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$313,228	\$27,729	\$20,044	\$0
County	\$9,151	\$0	\$0	\$0
State	\$251,775	\$0	\$0	\$0
Federal	\$28,594	\$0	\$13,514	\$0
Total	\$602,748	\$27,729	\$33,558	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$33,357	\$39,945

Cost per ADM

General Fund Only	\$8,629
Educational Funds*	\$9,071
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$234,819
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$234,819

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,511
IDEA Part B	\$12,003
Total	\$13,514

2003 Taxable Valuations

Agricultural	\$36,855,812
Owner Occupied	\$2,933,509
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$2,257,026
Total	\$42,046,347

2003 Payable 2004 Levy per Thousand

Agricultural	\$6.59
Non-Ag Z	\$8.48
Owner Occupied	\$10.61
Other Non-Ag/Utilities	\$22.73
Special Education	\$0.00
Capital Outlay	\$0.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	92.048

Teaching Staff Data

Average Teacher Salary	\$25,185
Experience Adjusted Salary	\$23,905
Avg Years of Experience	8.8
% with Advanced Degrees	0.0%
Certified Instructional Staff	10.8
Classroom Staff	0.4

Ending Fund Balance

General	\$163,120
Capital Outlay	\$164,629
Special Education	\$168,975
Pension	\$0

Student Data	
PK-12 Enrollment	78
Open Enrolled Students Rec'd	0
District Dropout Rate	2.4%
% Eligible for Free/Red. Lunch	66.7%
% Special Needs Students	5.1%
Students Transported	0
Student to Staff Ratio	7.0
District Attendance Rate	96.2%
Number of Graduates	11

Enrollment		
	ADA	ADM
K-8	44.355	45.506
9-12	29.409	31.201
Total	73.764	76.707

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	4
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	0
Day Program	0
Home/Hospital Program	0
Total	4

December 2003 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	2
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	1
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	4

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math														
Science														
Social Science														
Language Arts														
Reading														
Complete Battery														
Number Tested	3	1	6	1	4	0	7	0	5	0	5	0	8	0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	5	0												
Grade 9	7	0												

No assessment data are reported when less than ten students were tested.